









Integrated DoD/C4ISR Architectures – It's Not <u>About</u> The Framework...

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Integrated Architectures – It's Not <u>About</u> the Framework

<u>Overview</u>

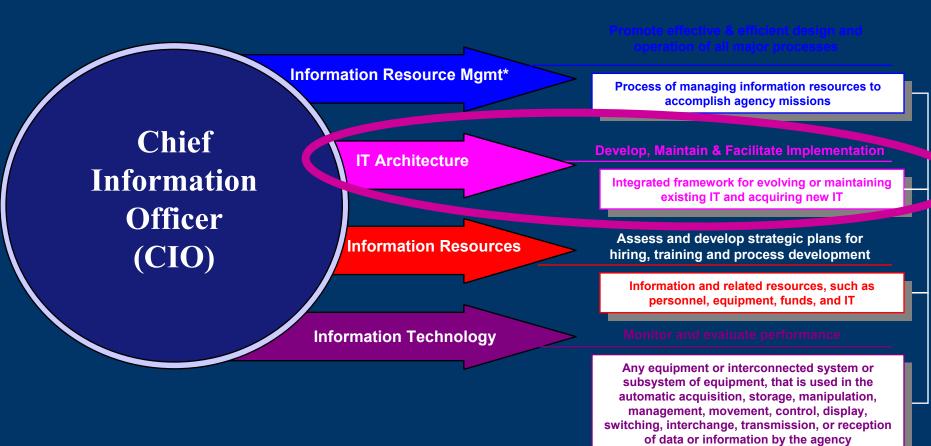
- DoD/C4ISR Architecture Background
- Part of the Answer: JCIDS Process
- JCIDS-Driven Analysis Requirements
- Endgame Recommendation



*Primary Duty

DoD/C4ISR Architecture Background

Clinger Cohen Act of 1996: CIO Responsibilities & Duties





Architecture Definitions/Tenets

- C4ISR/DoD Arch Framework: "...The structure of components, their relationships, and the principles & guidelines governing their design & evolution over time..."
- Federal CIO Council:
 - "... a <u>strategic information asset base</u>, which defines the mission, the information necessary toperform the mission and the technologies necessary to perform the mission, and the transitional processes for implementing new technologies in response to the changing mission needs..."
 - "...The primary purpose of an EA is to inform, guide, and constrain the decisions for the enterprise, especially those related to IT investments..."



We've Been Doing This Since 1996...



NO!!



Are We There Yet... Why Not...?

- CIO's chartered to build architectures; but... it was an "unfunded mandate..."
- CIO's spent years "doing architectures..."
 - "As Is" architectures were documenting a "moving target..." most efforts never completed
 - Viable "To Be" architectures seldom "gotten to"
- Drove "Management Question...:"
 - How best to capture architecture artifacts from new programs?
 - Answer: Make them document architectures as part of acquisition process (ORD and C4ISP)
 - But... there was no requirement to tie program architectures to CIO's Enterprise Arch or DoD Data Standardization efforts



Are We There Yet... Why Not...?

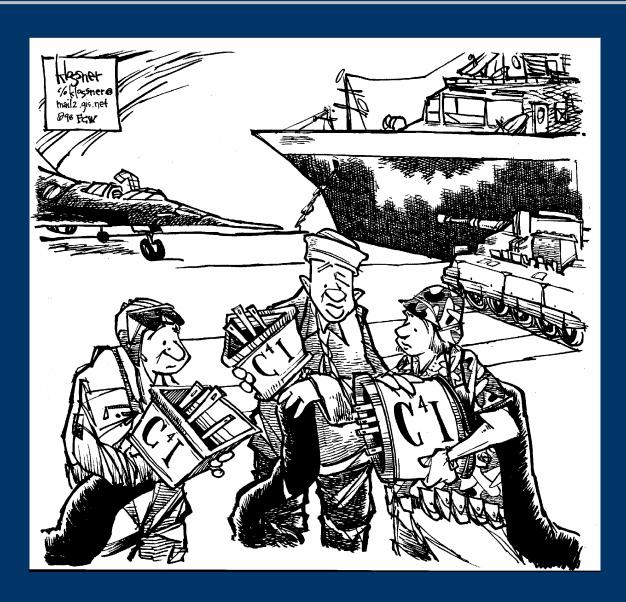
- How C4ISP's C4ISR Architecture Product Requirements Generally Accomplished:
 - OV-1, OV-2, SV-1, OV-6c:
 SME/Graphic Artist PowerPoint/Drawing Tool Engineering...
 - OV-3/SV-6, TV-1:
 SME/Engineer-developed Excel Spreadsheets...
- Usually NOT tied to the community CIO's enterprise architecture, so information captured:
 - Fell on the floor...
 - Couldn't be tied to requirements...
 - Couldn't be analyzed on an enterprise level...
 - Was determined by whether or not the views "looked like" a C4ISR Arch Framework product, rather than whether it "answered the mail" with respect to the requirement delineated in an Integrated Architecture

WRT to Clinger-Cohen, the process didn't "answer the mail..."



Architecture Background

Joint C4I Interoperability...

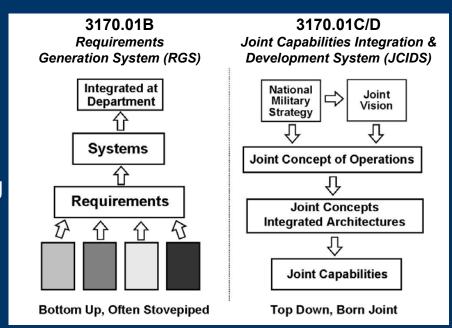




Part of "The Answer..."

Joint Capabilities Integration and Development Process (JCIDS):

- Transition Period:
 RGS (CRD/MNS/ORD) =>
 JCIDS (Int Arch/ICD/CDD)
- Why Change:
 - Historically, RGS process has been good at systems engineering "within the stovepipe"
 - However, RGS has been "not so good" at enterprise-wide requirements management



Integrated Architectures:

- Provide engineering discipline to design of the Enterprise:
 - Business Processes + Systems + Rules by which systems built...
 - > Constraint: that which one has financial control/influence over
- "Net Centric" transformation enabler: "raises the bar" on what the <u>system</u> is:

The Network IS the System...



Major

Part of "The Answer....

Joint Capabilities Integration and Development Process (JCIDS):

FCBs

(J2)

C₂

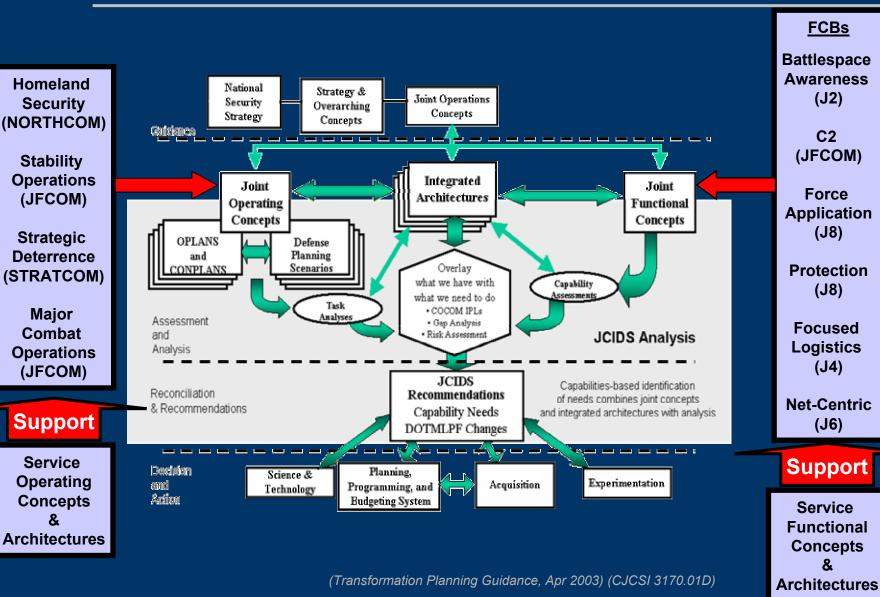
Force

(J8)

(J8)

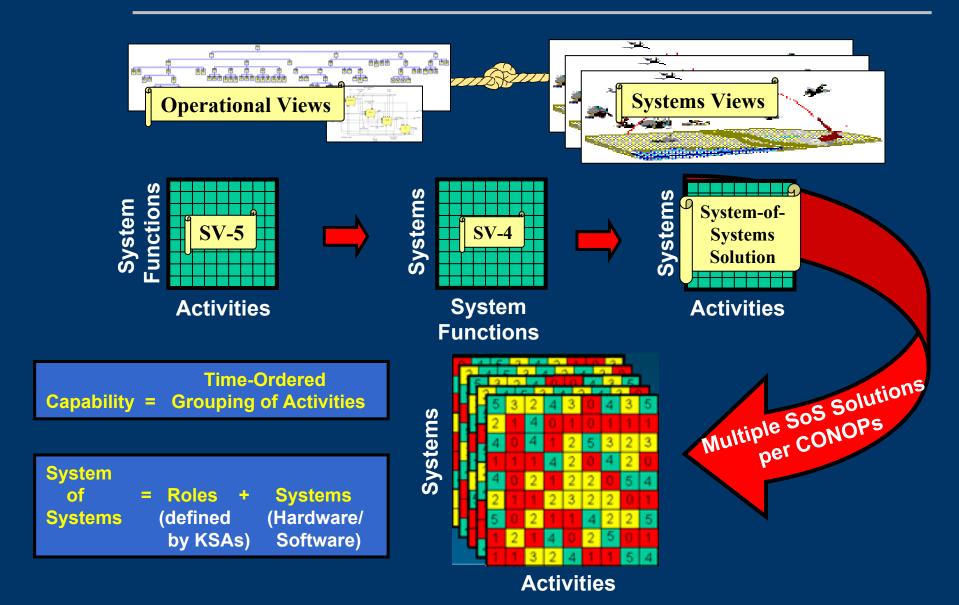
(J4)

(J6)





Joint Capabilities Analysis





Enterprise-Wide Capabilities Analysis









Scenario #1

Scenario #2

Scenario #3...

Scenario #n

Analyze SoS's across <u>ALL</u> applicable scenarios within the Enterprise

Enterprise Examples:

✓ Navy: Mission Capability Packages

AF: AF CONOPs (Global Strike,

Global Response, etc.)

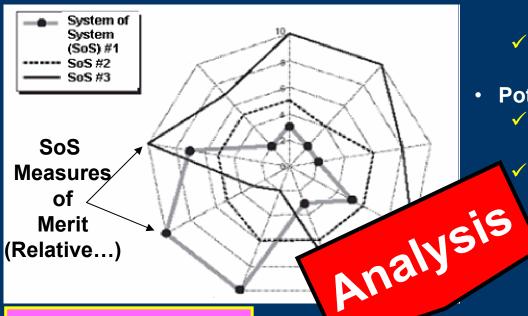
✓ Joint: Joint Operational Concepts/

Joint Functional Concepts

Potential Analysis Threads:

✓ Systems coverage across scope of Activities

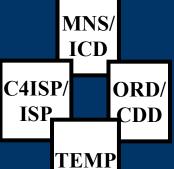
✓ Min acceptable solutions



Decision Analysis/ Portfolio Management

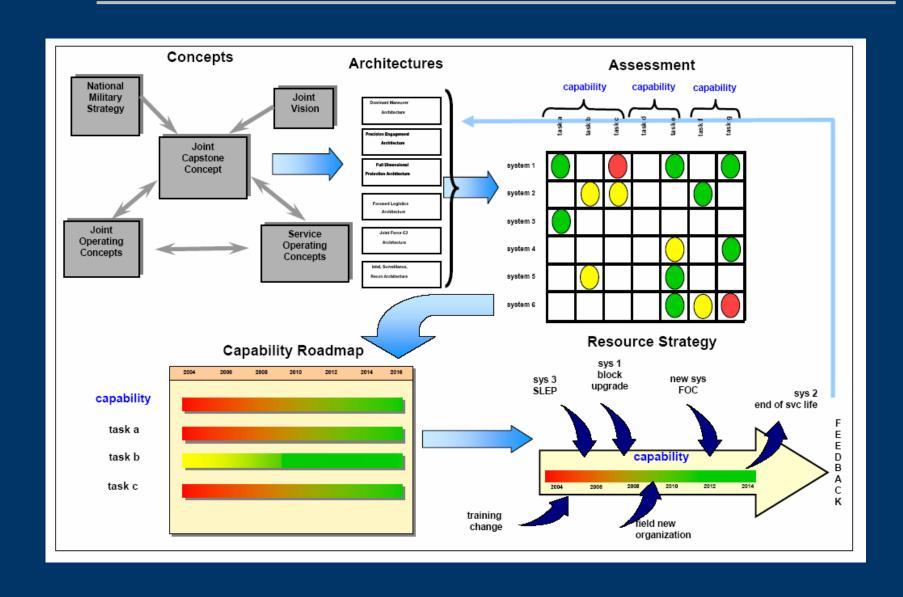
Operations Analysis/
Modeling & Simulation

Chosel Acquisition
Cocsolutions





Gap Analysis





Enterprise-Wide Capabilities Analysis: Span DOTMLPF...

Concept Development

- D
- Doctrine Development
- Т
- Support Training
- Support Acq
 Docs
- Т

Uninierl

- Support Acq
- Support Leadership Understanding of Doctrine/CONOPS

Decision Analysis/ Portiolio Management

Operations Analysis
Modeling & Simulation

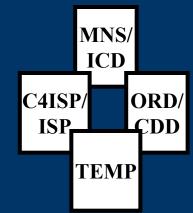
DoD/C4|SR Arch
=
Integrated Architectures

- Render info into Pictures
- Support Acq Docs

Strategic Information Asset Base Program Support

Acquisition Support

Financial Management



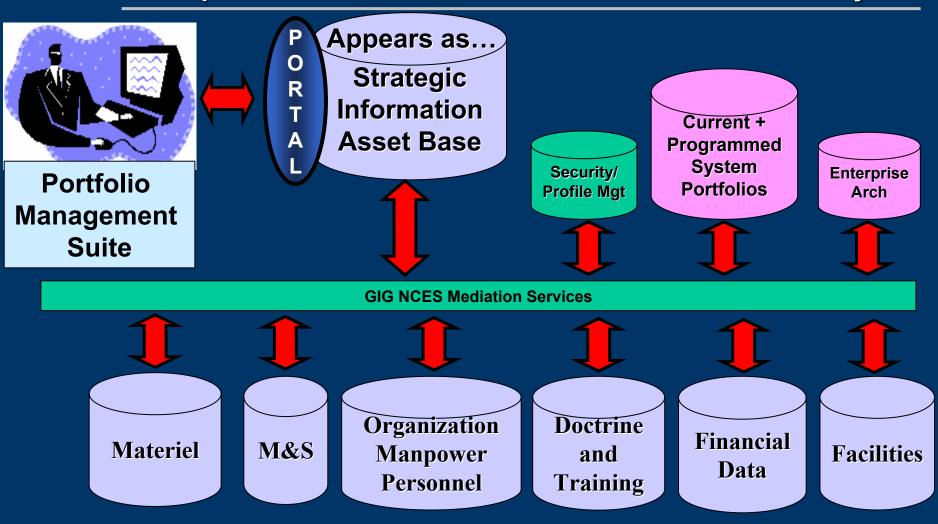
Support Analysis of:

- Organization
- Materiel
- Personnel
- Facilities





Implication: Need Near-Real Time Total Asset Visibility



Need Near Real-Time Asset Visibility to Manage <u>ALL</u> Aspects of DOTMLPF, with ties to Financial and M&S



Tie Portfolio Management to Integrated Architectures

- What is Portfolio Management?
 - Software-supported management information system for program, asset, and activity management
 - Web based system for dynamic updating
 - Robust technology for managing any type of corporate asset
 - > Leverages existing automated data collection systems
 - > Views are customized for each level of management oversight
- Standardizes reporting across the organization
 - Reduces level of effort and turn-around time for status updates
 - Minimizes the need for ad hoc reports
- Tracks performance metrics in near real time
 - Tracking indicators highlight problems for rapid diagnosis and resolution
 - Collects performance histories over time (trend analysis)
 - Tracks ownership and status of deliverables
 - Visual status prompts pinpoint high value/high impact issues for risk mitigation



Tie Portfolio Management to Integrated Architectures



All Views User Profile-based: User profile determined by role; user only sees information appropriate to their role



Tie Portfolio Management to Integrated Architectures

- Recent Positive Developments:
 - GIG Net Centric Enterprise Services Core Enterprise Services definitions are maturing, and can possibly be leveraged for mediation services and/or IA/Security Services
 - Recent/Draft Documents/Guidance:
 - > OSD 03246-04, 22 Mar 04
 - ✓ Subject: Information Technology Portfolio Management
 - ...While the guidance specifically addresses IT portfolios and a process for making tradeoffs among IT projects, the IT portfolio is part of the Departments broader portfolio of investments...
 - DoD Management Initiative Decision 918 (DRAFT)
 - ✓ Subject: Establishing Portfolio Governance for the Global Information Grid (GIG)
 - ✓ ...ensures that the Department's Information Technology (IT), including National Security Systems (NSS), investments in information capabilities and services are managed as portfolios...



Tie Portfolio Management to Integrated Architectures

- Positive Developments Since Paper was Written (cont.):
 - Recent/Draft Documents/Guidance (cont.)
 - DoD Business Modernization and Systems Integration Office requested Industry Adviosry Council's Enterprise Architecture Special Interest Group to develop whitepaper:
 - Subject: Integrating Enterprise Architecture and Portfolio Management Within BMSI (Domains: Acct & Fin, Acq, HRM, Inst & Env, Log, Strat Plan & Budgeting)
 - ✓ To be published soon...
 - Observation: these documents primarily deal with <u>IT ONLY</u>. Remember we need to manage <u>ALL</u> aspects of DOTMLPF... plus schedule... plus finances... and tie it to M&S...
- Endgame Recommendation:
 - Tie Enterprise Architectures to Portfolio Management
 - Leverage GIG NCES CES as Much As Possible
 - Do proof-of-concept at JFCOM, SOCOM, or TRANSCOM to prove Joint viability
 - Benefits:
 - NRT Asset Visibility aids in monitoring progress from as-is to to-be
 - Analysis of Program Slips, "what if's", etc. greatly facilitated
 - Key start towards Net Centric Warfare...



Helping Our Clients Make Better Decisions



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Corporate Profile

- Website: <u>www.wbbinc.com</u>
- Client Base:
 - U.S. Departments of Defense, Transportation
 - UK, Australian, Italian and German Ministries of Defense
 - US and Allied defense-related businesses
 - Non-defense corporations
- Contracting Vehicles:
 - Government Services Administration (GSA) (MOBIS Schedule)
 - Sub-contract to Coalescent Technologies Corporation (CTC)
 - Direct Contract
- Founded: 1981
- Ownership: Employee-owned
- 2003 Revenues: > \$23 Million
- Employees: 100+
- Locations:
 - Vienna, VA
 - Hampton, VA



WBB Core Competencies

- Core Competencies:
 - Concept Development
 - Operations Analysis
 - Program/Financial/ Acquisition/JCIDS Support

- DoD/C4ISR Architecture Development
- DecisionSupport/Portfolio Mgt
- Training
- Additional Strengths:
 - Battlespace Knowledge
 - We Know the Players
 - > DoD and other Government Agencies

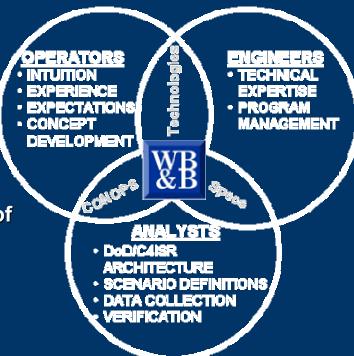
We help our clients improve their operational and business performance



What WBB Brings to Bear

Senior Warfighters <u>from</u> All Services

- Current operations, logistics, and acquisition expertise
- Detailed knowledge of the decision making, procurement, and budget processes



Experienced Military Engineers

- Operational Military and Prime Contractor design experience
- Seasoned Program
 Managers of large
 weapons systems
 and programs

Experienced Military Operations Research Analysts

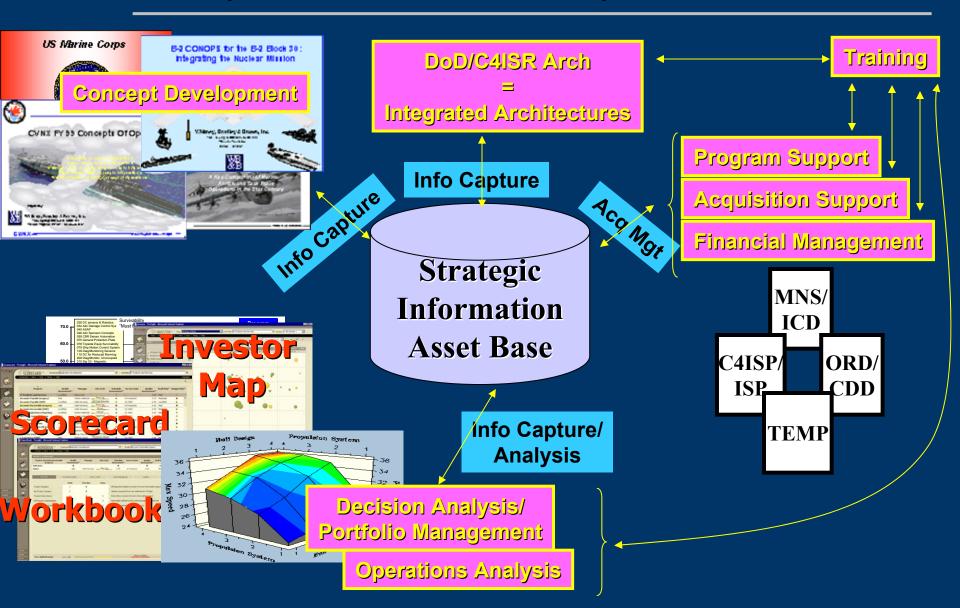
- Senior Operations Research Analysts, with appropriate core models and tools
- JCIDS + DoD/C4ISR Arch subject matter expertise

Proven ability to identify issues, perform analysis appropriate to the problem space, and provide viable solutions



So What?

Implications: How WBB can help connect the Dots...





Concept Development

ConOps forms the foundation for requirements development, systems analysis and integration:

- -Operationalizes new technologies, future concepts
- Clarifies emerging requirements
- -Establishes a Joint perspective
- -Identifies issues requiring resolution
- -Achieves consensus among
 - · Warfighters
 - · Requirements and acquisition communities
 - · System developers
- -Gains broad support for new and ongoing programs







ConOps development has been at the core of WBB business for over 10 years

WBB Process™

Gather Data:

 Study the applicable technology and project the expected mission environment not only on systems being replaced, but on force structure and mission environment

· Synthesize:

- Apply broad operational experience of WBB Navy/Marine/Air Force/Army personnel to develop employment concepts
- Focus on the differences new technology & new environment will create from the way we do today's missions

Validate:

Validate new concepts with: Warfighters,
 Designers, Modelers/Analysts



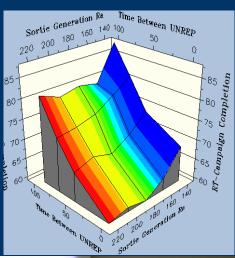
Operations Analysis

- Cost-effective solutions to meet requirements
- End-to-end analyses focusing on particular measures or warfare areas
 - Optimization and Stochastic tools
- "Bookends" leading and overseeing analytical efforts:
 - Study plan development
 - Identification of measures
 - Scenario development
 - Interpretation and packaging of results
- Consulting to analytical staff
 - Red teams
 - Supervision of analytical teams
 - Analysis training
- 10 consultants with OA degrees; 23 OA practitioners

Models/Tools
Processes/Data

Must Be In Balance

Concepts/Context/
Capabilities







Program/Finance/ Acquisition/JCIDS Support Examples

Government

JSF/STOVL JSF JDAM PIP

DD-21 including C4ISR

TAD-SE (CSFAB,CIDWG,SETs)

NSFS C4ISR/LAW Center

MV-22 ConOps/C4ISP

ONR-CCID

ASCIET / JADO/JEZ

TCS/DSEAD TacMemo

N64 Info Ops/Global WG

COBRA BALL/CS/RJ/SS Ops Guides

N865 Theater Air and Missile Defense

ASD/C3I Operational Architecture, ISR-ICSP

Sustaining Engineering

MRE/VTUAV/UCAV

Avionics Master Plan

F-15 C-E Roadmap

CVNX C4ISP

JCC(X)

NWPS/NSWPC

Shriever 2001 WG

QDR Support

Joint Assured Access

CSA/E-2C

SIAP SE

Stk Master Plan/NAMP

AIM9X/JHMCS

JFACC Afloat

B-1/B-2

NLW

F-15E

JBC

JICO



<u>Industry</u>

Discoverer II

CAC2S

F/A-18G ConOps

JASSM and CASOM

AIM-9X

GEN III FLIRs

Tactical Operations Centers

FOPEN/FOREST

MIRFS

USCG Deepwater

SFW FCS

N Deepwater

Mako LCA/AT

Tomahawk III / IIIA / IV

JSOW

ATF COE

F-14 / LANTIRN

Naval Fires Network

CVN77

UCAV/MRE UAV

JHMCS MALD

LOCAAS/MMC/SDB

GE 110 SLEP





Integrated DoD/C4ISR Architectures

JCIDS <u>Requires</u> Integrated Architectures for NR-KPP

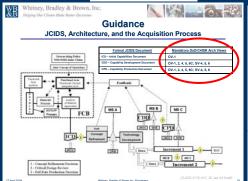
 Mandatory Product Views for CDD, CPD, ISP: OV-1, 2, 5, 6c; SV-4, 5, 6; TV-1

13P. UV-1, 2, 5, 6C, 3V-4, 5, 6, 1V-

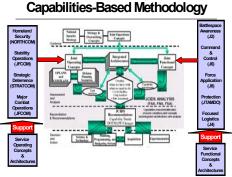
- Integrated Arch Requires:
 - Understanding of JCIDS Process
 - Understanding of Joint and Service
 Operational and Functional Concepts
 - Understanding of DoD Arch
 Framework Product Interrelationships
 - Interconnectivity between Architecture products
 - Facilitated by Automated Tools
 - Tools generally "user hostile," experienced tool drivers a <u>must</u>

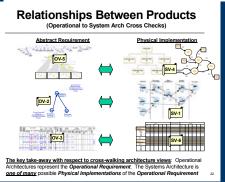








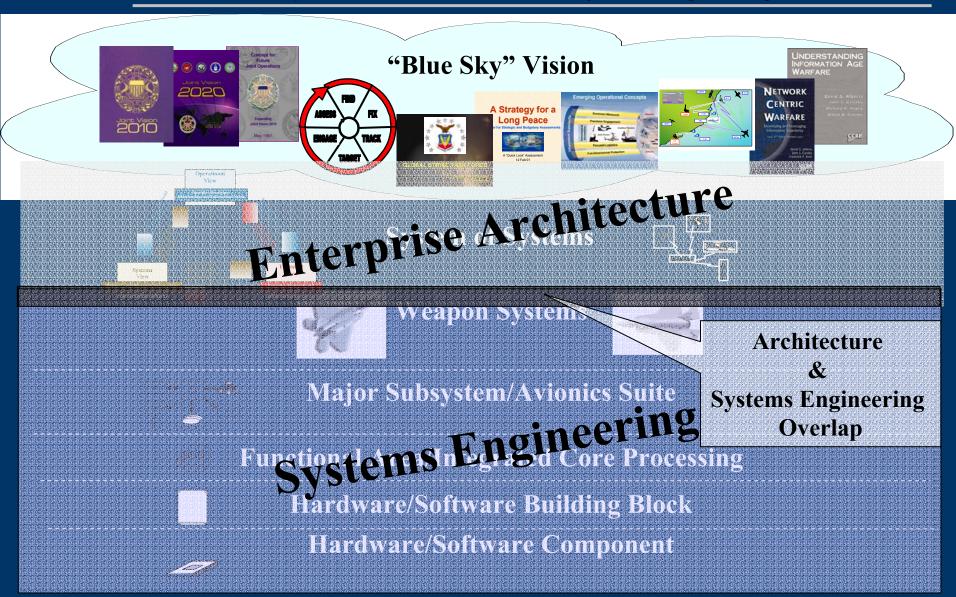






Where Enterprise Architecture "Fits"

Relationships Between Architecture and Systems Engineering





Training

- How Washington Works:
 - Requirements
 - PPBS=>PPBE
 - Acquisition System
 - Congress
 - Networking

Asse a capability

Program supporting a capability

Program suppor

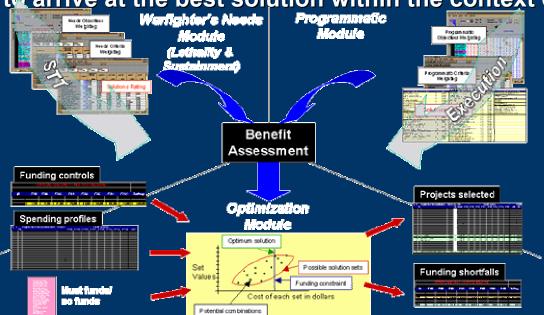
Integration

Threading from CONOPs to Programs

- Manpower, Personnel, & Training
- Operations Analysis
- GPS/Precision Targeting



- Provides knowledge, facilitation, and tools to support decision makers at any level of an organization
- Helps define, organize, analyze, and synthesize key decision variables
 to arrive at the best solution within the context of customers' needs





- Collaborative Facilitation (Group Systems)
- Analytic Hierarchy Process (Expert Choice)
- Portfolio Management (ProSight)
- Relational Databases/
 MS Access
- Programming Support

Investment decisions that optimally align corporate resources with business objectives to maximize earned value



Scorecard Overview

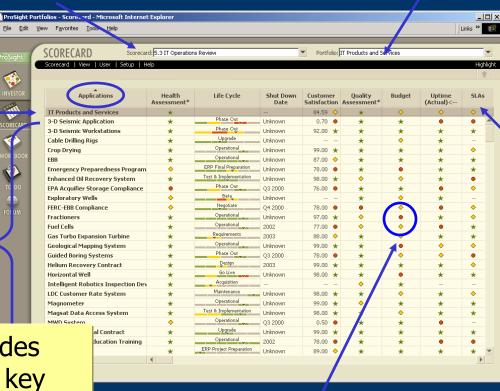
Scorecard of Interest

Portfolio of Interest

Summary
Values
(portfolio view)

Projects (investments)

Scorecard provides detailed view of key business and project parameters



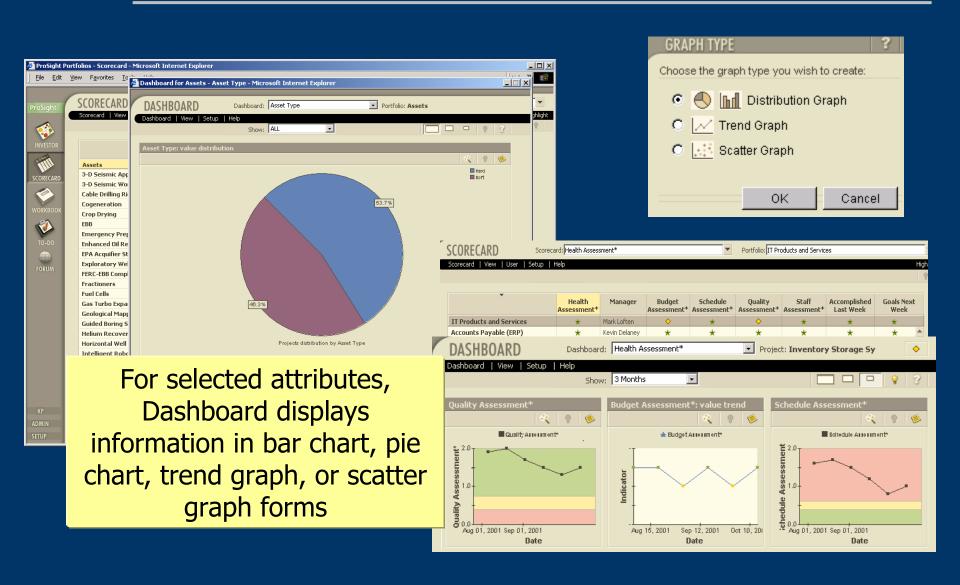
Category

Cell Value or Indicator

(manual or extracted from other data sources)



Dashboard Overview

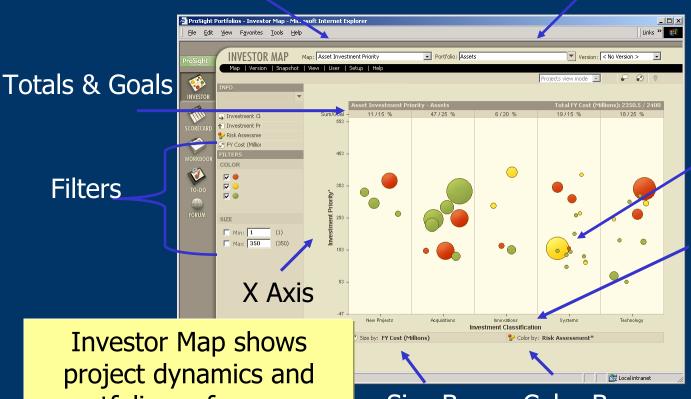




Investor Map Overview

Map of Interest

Portfolio of Interest



Projects
(in the portfolio)

Y Axis

project dynamics and portfolio performance across multiple variables (4 dimensions)

Size By Color By